

I-1. Each Elementary School - Total School Spending

Grove #202

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	97						
Total		\$ 1,110,687	100.0%	\$ 11,450	\$ 7,953	44.0%	141.7%
Instruction		\$ 778,184	70.1%	\$ 8,023	\$ 5,575	43.9%	99.3%
Face-to-Face Teaching		\$ 726,714	65.4%	\$ 7,492	\$ 5,241	42.9%	92.7%
Instructional Teachers		636,192	57.3%	6,559	4,543	44.4%	81.2%
Substitutes		10,996	1.0%	113	112	1.3%	1.4%
Instructional Paraprofessionals		79,526	7.2%	820	587	39.7%	10.1%
Classroom Materials		\$ 51,470	4.6%	\$ 531	\$ 333	59.3%	6.6%
Pupil-Use Technology & Software		11,783	1.1%	121	114	6.7%	1.5%
Instructional Materials, Trips & Supplies		39,687	3.6%	409	219	86.6%	5.1%
Instructional Support		\$ 99,323	8.9%	\$ 1,024	\$ 563	82.0%	12.7%
Pupil Support		\$ 47,809	4.3%	\$ 493	\$ 263	87.6%	6.1%
Guidance & Counseling		531	0.0%	5	6	-11.6%	0.1%
Library & Media		18,160	1.6%	187	145	29.3%	2.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		29,118	2.6%	300	112	168.7%	3.7%
Teacher Support		\$ 7,067	0.6%	\$ 73	\$ 53	36.9%	0.9%
Curriculum Development		184	0.0%	2	2	15.5%	0.0%
In-Service, Staff Development & Support		6,882	0.6%	71	52	37.5%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 44,447	4.0%	\$ 458	\$ 247	85.7%	5.7%
Program Management		16,945	1.5%	175	125	39.4%	2.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		27,502	2.5%	284	121	133.4%	3.5%
Operations		\$ 147,060	13.2%	\$ 1,516	\$ 1,458	4.0%	18.8%
Non-Instructional Pupil Services		\$ 84,068	7.6%	\$ 867	\$ 764	13.4%	10.7%
Transportation		20,187	1.8%	208	239	-12.8%	2.6%
Food Service		63,834	5.7%	658	524	25.6%	8.1%
Safety		47	0.0%	0	2	-72.5%	0.0%
Facilities		\$ 62,992	5.7%	\$ 649	\$ 694	-6.4%	8.0%
Building Upkeep, Utilities & Maintenance		62,992	5.7%	649	694	-6.4%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 86,120	7.8%	\$ 888	\$ 357	148.4%	11.0%
School Management		\$ 86,120	7.8%	\$ 888	\$ 357	148.4%	11.0%
Principals & Assistant Principals		74,752	6.7%	771	257	199.3%	9.5%
School Office		11,368	1.0%	117	100	17.2%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%